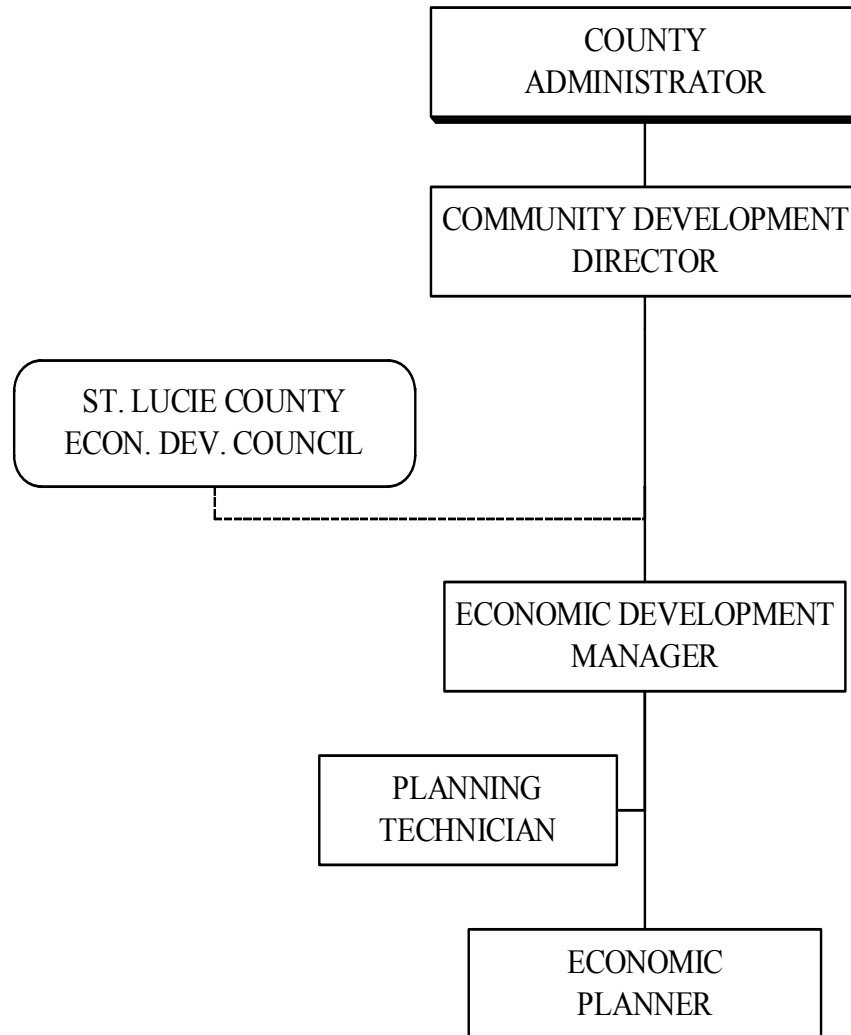


**COMMUNITY DEVELOPMENT
ECONOMIC DEVELOPMENT
FISCAL YEAR 2003-2004**



DEPARTMENT: COMMUNITY DEVELOPMENT			DIVISION: ECONOMIC DEVELOPMENT		
	2000-2001 ACTUAL	2001-2002 ACTUAL	2002-2003 BUDGET	2003-2004 BUDGET	% CHANGE
REVENUES:					
General Fund	164,732	171,182	311,035	441,999	42.1%
Enterprise/Internal Service Fund	0	0	0	0	N/A
Other Funds	125,871	58,715	82,890	90,499	9.2%
Departmental Revenues	0	0	0	0	N/A
Grants and Other Revenues	0	0	0	0	N/A
TOTAL:	290,603	229,897	393,925	532,498	35.2%
APPROPRIATIONS:					
Personnel	163,295	117,078	165,780	180,998	9.2%
Operating Expenses	122,860	54,716	191,045	346,500	81.4%
SUB-TOTAL:	286,155	171,794	356,825	527,498	47.8%
Capital Outlay	4,448	30,873	37,100	5,000	N/A
Non-Operating Expenses	0	27,230	0	0	N/A
TOTAL:	290,603	229,897	393,925	532,498	35.2%
FTE POSITIONS:	4	4	3	3	
MISSION:					
To improve the overall social and economic condition of the residents of St. Lucie County through the encouragement of quality development including the construction of high value residential dwellings, the preservation of the community's unique natural resources and expansion of the areas non-service based employment opportunities.					
FUNCTION:					
The Economic Development Division is responsible for developing and implementing plans & strategies, in coordination with other State and local agencies, that will increase job generation through business development. The Economic Development Division will coordinate and unify existing development activities; research and coordinate job education & training programs available through local educational institutions; initiate and obtain development approvals on County owned property; encourage private industrial construction and investment spending; create a business retention & expansion program; develop a marketing program to attract businesses to the area; pursue State and Federal funding assistance to further economic development.					
2003-2004 GOALS & OBJECTIVES					
1	By the end of calendar year 2004, improve St. Lucie County's job creation ranking from number 2 in the State to number 1 in the State.		3	To continue to coordinate and expand economic development opportunities in the community with the goal of reducing the county average annual rate of unemployment to no more than the Statewide average.	
2	By the end of calendar year 2004, increase the average hourly wage in the County from \$11.78/hr to \$12.78/hr.		4	In coordination with the airport department, complete the construction of the airport West Industrial Park.	

KEY INDICATORS:

	DESIRED TREND	2001-2002 ACTUAL	2002-2003 BUDGET	2003-2004 PLANNED
Attract three (3) new industrial employers to St. Lucie County.		3 100	3 100	3 100
Expand the local non-service, non-government employment base in the County by 100 new jobs.				

COMMENTS: